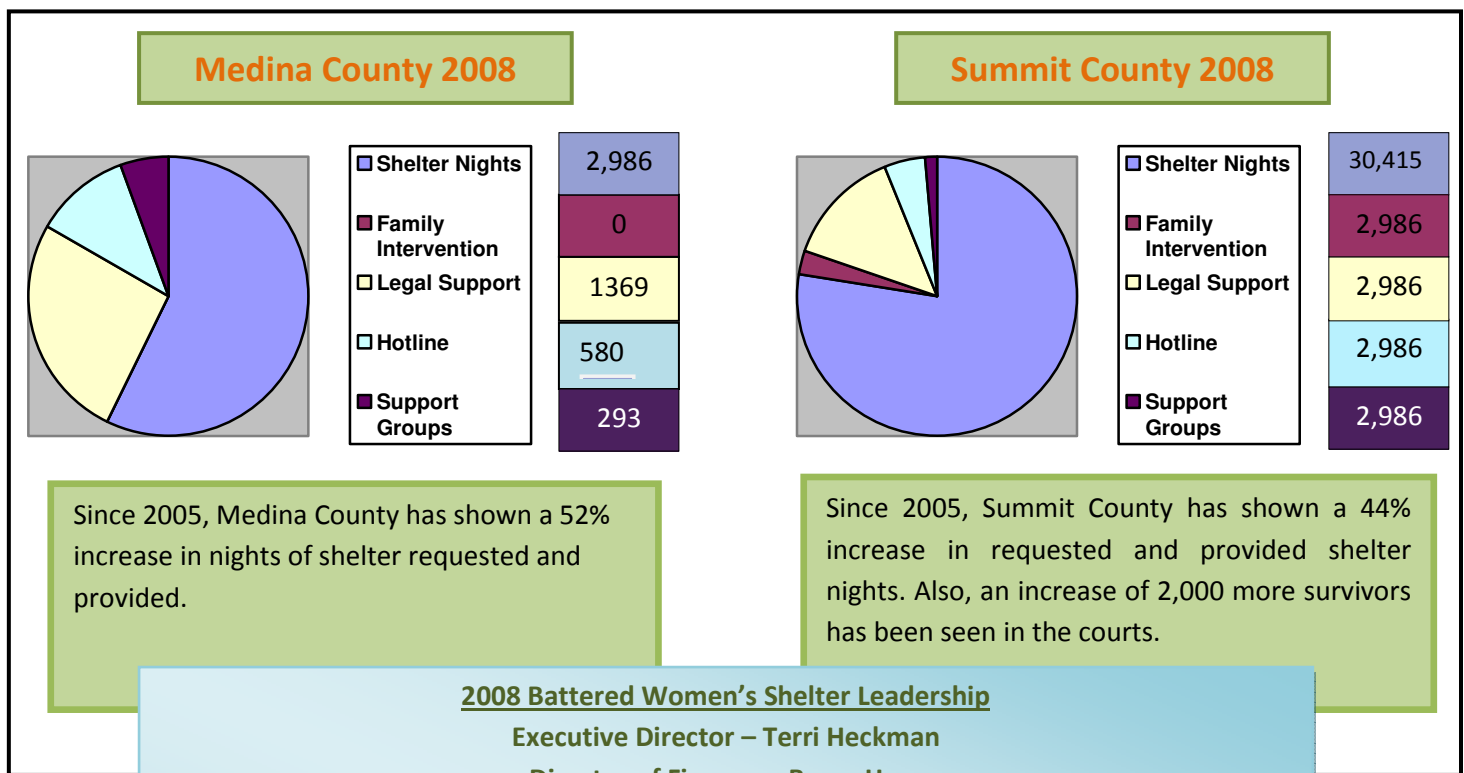


# 2008 Annual Report

Each year thousands of Summit and Medina County victims of domestic violence and their children, who have endured abuse in their own homes, choose a more peaceful life. To make that choice a reality, they may need anonymous confidential support and referrals from our hotline, emergency or transitional protective shelter, guidance in developing a plan with timelines and life goals, personal support through the medical or legal process. For over 30 years the Battered Women's Shelter has been a catalyst and a facilitator as victims move from violence to peace. 2008 was another successful and inspiring year which would not have been possible without the diligence and commitment of our Board, staff, volunteers and the generosity of our donors. To all of our supporters, thank you!

## Direct Services to Domestic Violence Victims and Children



**2008 Battered Women's Shelter Leadership**

Executive Director – Terri Heckman  
 Director of Finance – Bruce Hyer  
 Summit Cty. Director of Services – Dana Zedak  
 Medina Cty. Director of Services – Crystal Baker

**Board of Directors**

Chair- Dottie Eitel Vice-Chair- Alane Boffa

Tia Ramlow - Ella Mathews - Allyson Lee - Beverly Brown - Gllillian Laribee-Reid  
 Monica Russell - Gretchen Kungli - Alan Rothenbuecher - Dawn Johnson  
 Sharon Dennis - Deanna Vargo - Richard Barbera - Timothy Ott  
 Susan Manofsky – Beverly Bokovitz – Dawn Stevens – Diana Clarke  
 Debbie Kiley – Steven Eitel



### 2008 Liabilities and Net Assets

|   |                        |             |              |
|---|------------------------|-------------|--------------|
| <b>Assets</b>                           |                        |             |              |
|   | Cash                   | \$ 142,994  |              |
|   | Accts. Receivable      | \$ 213,427  |              |
|   | Investments            | \$ 867,761  |              |
|   | Land, Bldg. & Equip    | \$ 631,013  |              |
|   | Other Assets           | \$ 31,083   |              |
| <b>Total Assets</b>                     |                        |             | \$ 1,886,278 |
| <b>Liabilities</b>                      |                        |             |              |
|   | Accts. Payable         | \$14,267    |              |
|   | Accrued Expenses       | \$45,832    |              |
| <b>Total Liabilities</b>                |                        |             | \$ 60,099    |
| <b>Net Assets</b>                       |                        |             |              |
|   | Unrestricted           | \$1,020,014 |              |
|   | Board Designated       | \$ 545,000  |              |
|   | Temporarily Restricted | \$ 71,169   |              |
|   | Permanently Restricted | \$ 189,996  |              |
| <b>Total Net Assets</b>                 |                        |             | \$ 1,826,179 |
| <b>Total Liabilities and Net Assets</b> |                        |             | \$ 1,886,278 |

### 2008 Report of Expenses

|                       |                      |              |              |
|-----------------------|----------------------|--------------|--------------|
|                       | Program Services     | \$ 2,117,153 |              |
|                       | Management & General | \$ 53,693    |              |
|                       | Fundraising          | \$85,537     |              |
| <b>Total Expenses</b> |                      |              | \$ 2,256,383 |

### 2008 Funding Sources

|                                       |                     |
|---------------------------------------|---------------------|
| <b>Federal Awards</b>                 | <b>\$ 1,189,106</b> |
| Victims of Crime Assistance           |                     |
| Department of Job and Family Services |                     |
| Office of Criminal Justice Services   |                     |
| Housing and Urban Development         |                     |
| <b>State Awards</b>                   | <b>\$ 117,604</b>   |
| State Victims of Crime Assistance     |                     |
| Ohio Dept. of Job and Family Services |                     |
| <b>Local Funding</b>                  | <b>\$ 151,280</b>   |
| County of Summit Marriage License     |                     |
| County of Medina Marriage License     |                     |
| <b>United Way</b>                     | <b>\$ 262,099</b>   |
| County of Summit                      |                     |
| County of Medina                      |                     |
| Combined Federal Campaign             |                     |
| <b>Contributions</b>                  | <b>\$ 220,871</b>   |